Appendix 1

Licence sales revenue for the Taupō District 2023/24 season (excluding June)

Total **Public** Revenue - minus GST										
	A24	C24	A Week	AS - Res	CS - Res	SC	Family	AS - Non	AW - Non	Total
Jul	10060.00	360.87	10609.57	117782.61	2300.87	52278.26	95814.78	8376.52	1470.43	299053.91
Aug	7480.00	126.09	11504.35	40630.43	751.30	18782.61	32076.52	2645.22	3250.43	117246.96
Sep	7160.00	200.00	7925.22	26934.78	1173.91	10878.26	32214.78	1763.48	1702.61	89953.04
Oct	8260.00	373.91	7286.09	24469.57	1490.87	10330.43	43275.65	3233.04	2244.35	100963.91
Nov	8020.00	152.17	7413.91	14882.61	657.39	6730.43	23504.35	3820.87	2708.70	67890.43
Dec	10720.00	495.65	14486.96	28760.87	3263.48	10408.70	48391.30	3967.83	2708.70	123203.48
Jan	21040.00	1486.96	19003.48	19904.35	4390.43	6886.96	36500.87	3673.91	3560.00	116446.96
Feb	11200.00	313.04	9501.74	4930.43	739.57	3678.26	6636.52	1469.57	3714.78	42183.91
Mar	11240.00	482.61	9459.13	2191.30	986.09	547.83	2626.96	587.83	2321.74	30443.48
Apr	9100.00	591.30	6987.83	1460.87	880.43	1095.65	829.57	1322.61	2089.57	24357.83
May	6120.00	213.04	8180.87	1369.57	305.22	547.83	414.78	440.87	619.13	18211.30
Jun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	110400.00	4795.65	112359.13	283317.39	16939.57	122165.22	322286.09	31301.74	26390.43	1029955.22

Total **Agent** Revenue - minus Commission & GST										
	A24	C24	A Week	AS - Res	CS - Res	SC	Family	AS - Non	AW - Non	Total
Jul	1591.00	132.72	2640.67	20691.85	629.80	12089.35	22892.54	679.67	214.76	61562.37
Aug	1646.50	68.37	1655.35	7516.63	238.89	3909.13	6522.46	543.74	644.28	22745.35
Sep	1554.00	32.17	1773.59	4391.74	249.75	3257.61	4731.98	135.93	715.87	16842.64
Oct	2331.00	40.22	1458.28	5405.22	477.78	2968.04	5243.54	543.74	787.46	19255.28
Nov	1424.50	84.46	1734.17	3209.35	217.17	2606.09	2941.50	543.74	1216.98	13977.96
Dec	1850.00	64.35	2877.15	4645.11	629.80	2171.74	5499.33	679.67	715.87	19133.02
Jan	2608.50	104.57	3034.80	2702.61	618.95	1809.78	3708.85	1767.15	1646.50	18001.71
Feb	1424.50	12.07	1615.93	1182.39	162.88	651.52	1151.02	135.93	2219.20	8555.45
Mar	1776.00	60.33	1537.11	760.11	76.01	361.96	255.78	135.93	715.87	5679.10
Apr	1313.50	60.33	2010.07	84.46	271.47	72.39	0.00	11554.46	501.11	15867.77
May	1295.00	16.09	945.91	168.91	119.45	0.00	0.00	6660.80	71.59	9277.75
Jun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	18814.50	675.65	21283.04	50758.37	3691.96	29897.61	52947.00	23380.78	9449.48	210898.39

Total **Paper** Revenue - minus Commission & GST			
	A24	C24	Total
Jul	555.00	80.43	635.43
Aug	2035.00	80.43	2115.43
Sep	5735.00	643.48	6378.48
Oct	1480.00	80.43	1560.43
Nov	4810.00	201.09	5011.09
Dec	10730.00	1085.87	11815.87
Jan	10545.00	482.61	11027.61
Feb	2405.00	80.43	2485.43
Mar	4625.00	40.22	4665.22
Apr	6105.00	241.30	6346.30
May	1295.00	0.00	1295.00
Jun	0.00	0.00	0.00
Total	50320.00	3016.30	53336.30